

CAMPSEA ASHE PARISH COUNCIL

Proposed Budget for 2018/2019

This Budget was debated at a Meeting of the Finance Sub-committee
Held at Low Farm Campsea Ashe on Thursday 2nd November 2017

Present Richard Fernley, (Chair) , Pat Hayward, Bob Webb
Barry Cable (R F O)

	2016/17	2017/18	2018/2019 Proposed	2018/2019 Actual
Community Action Suffolk	30	30	30	60
Web Site Hosting		50	100	0
SALC	170	180	190	210
Audit & Accountancy	375	150	200	80
Insurance	683	700	550	540
Clerks Salary	2080	2080	2496	2850
Clerks Expenses	400	400	400	595
Village Hall Hire	150	150	180	96
RBL Wreath	17	17	17	18
Donations	300	1200	1200	1120
Grass Cutting	420	420	420	656
General Maintenance	350	350	500	230
V Hall Donation	0		200	0
Training	50	200	200	0
PAYE Services		30	30	45
Data Protection			100	35
Highways			500	0
Land Clearance - Chantry Close			500	0
	5025	5957	7813	6535
Previous Precept	5000	5250	5500	5500

Our future expenditure for the remainder of this year is approximately £2000

When these items are paid/received, we will have total funds available of approx £11,000 which, while very healthy, is fairly high and Committee felt that it should be reduced if possible

By adding, say ,£250 (4.76 %) to last years Precept of £ 5250 this would only cost ratepayers less than £1. per household per year extra, but will allow us to build up to a higher sum of Precept if required

Committee proposed that local Village Organisations be approached to invite them to submit funding proposals after the January meeting for consideration at the March Meeting

The Committee therefore recommends a Precept Application of £5,500

Barry Cable

Responsible Finance Officer
3.November 2017